

SAN DIEGO UNIFIED SCHOOL DISTRICT

Language Academy, Site 0170

SSC – School Site Council

Date: 14 March 2023, Tuesday 4pm to 5pm, Library

AGENDA

Legal Requirements (Check topics to be covered at this meeting):			
SSC Business -		SPSA	
	Title I Parent and Family Engagement Policy, School Parent Compact		SPSA Goal Review
	SSC Bylaws		SPSA Target Progress
	DAC, ELAC Merger		Modifications for SPSA Goals, Strategies, Funding
	Uniform Complaint Procedures		Assessment and Evaluation Survey for SPSA
	Attendance	Budget -	
	Parent Education Opportunities	x	Funding Updates (District Information)
		x	Modifications to Categorical Funding based on Target Updates
Data Review -			
	Site Developed Data	DAC & ELAC -	
	District Data		EL Program
	Quarterly Target Data Review		Reports
			Training

Item	Description/Actions	Action Requested of SSC Members
1. Call to Order	Ginelle Menzies, Chairperson	Time:
2. Record Attendance		Action Item: Present: Absent:
3. Public Comment	Open	Susan Rodgers, Librarian
4. SSC Business a. Approval of Minutes	Ginelle Menzies, Chairperson a. Action Item: Review of minutes for February 2023	Voting Item a. Approval of minutes
5. School Site Council Business a. Site Based Budget	Graciela Rosas, Principal Action Item: Approve SBB	Informational: a. Voting Item: Presentation of 2023-24 SBB
6. 2022-23 Budget	Action Item:	Voting Item

<ul style="list-style-type: none"> a. Title I Funds 2101 b. Title I Funds 5801 	<ul style="list-style-type: none"> a. Transfer of funds - unfilled Classroom Asst b. Transfer of funds - Consultants <=\$25K 	<ul style="list-style-type: none"> a. Transfer of funds set aside for salary and benefits of Classroom Asst. position which has gone unfilled. Transfer \$30,842 From Classroom PARAS 0170-30100-00-2101-1000-1110-01000-0000 Transfer \$30,842 To Supplies 0170-30100-00-4301-1000-1110-01000-0000 Transfer \$31,041 From Benefits 0170-30100-00-3000-1000-1110-01000-0000 Transfer \$31,041 To Supplies 0170-30100-00-4301-1000-1110-01000-0000 b. Transfer of funds set aside for Consultants to cover cost of Push In support. Transfer \$11,195 From Consultants <=\$25k 0170-30100-00-5801-1000-1110-01000-0000 Transfer \$11,195 To Pull Out/Push In Hrly 0170-30100-00-1159-1000-1110-01000-0000
7. DAC and ELAC <ul style="list-style-type: none"> a. DAC Report b. ELAC Report 	DAC Representative Informational: Oscar Leon, IP/ELAC Representative	Informational Regarding delegating ELAC responsibilities to SSC - don't believe we meet composition requirements. Percentage of parents of EL's must be met (ex 50% EL's = 50% of parents on SSC must have EL students). Informational

Meeting Dates:

September 13, 2022

October 11, 2022

November 15, 2022

December 13, 2022

January 10, 2023

~~February 14, 2023~~ February 21, 2023

March 14, 2023

April 11, 2023

May 9, 2023

June 6, 2023 ***1st Tuesday***

2023-2024 BUDGET

- Keeping Kinder – Classroom Assistant
- Keeping 0.4 – Library Assistant
- Losing 1.0 – Noon Duty Assistant
- Losing 1.0- 1st Classroom Assistant (position never filled)
- Losing 0.1 – SPED allocation changes from 0.5 to 0.4 creating a bundle change
- 1 middle school teacher will be excessed into Elementary.
- Some shifts in K-5 Spanish due to movement
- Adding 0.2 – Counseling MS (4 full days)
- No consultant this year
- Discretionary gained \$9,400k - using for addition in counseling
- Push in funds will continue for early intervention starting in the fall.